

Southeast Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
152 Square Miles
209,190 Population
174 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Area Statistics

305 Square Miles
158,629 Population

Service Consumption

5,957,766 Annual Passenger Miles (PMT)
1,009,229 Annual Unlinked Trips (UPT)
3,360 Average Weekday Unlinked Trips
2,553 Average Saturday Unlinked Trips
326 Average Sunday Unlinked Trips

Database Information

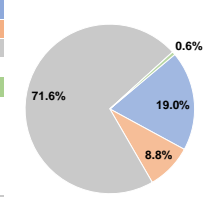
NTDID: 10040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,187,179	19.0%
Local Funds	\$546,229	8.8%
State Funds	\$4,468,869	71.6%
Federal Assistance	\$0	0.0%
Other Funds	\$38,516	0.6%
Total Operating Funds Expended	\$6,240,793	100.0%

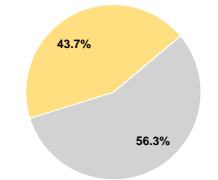
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$330,225	56.3%
Federal Assistance	\$256,337	43.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$586,562	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,462,294	71.7%
Materials and Supplies	\$1,033,331	16.6%
Purchased Transportation	\$190,507	3.1%
Other Operating Expenses	\$540,330	8.7%
Total Operating Expenses	\$6,226,462	100.0%
Reconciling OE Cash Expenditures	\$14,331	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$279,930	\$58,330	\$158,004	\$90,298	\$586,562
Total	18	4	\$279,930	\$58,330	\$158,004	\$90,298	\$586,562

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$223,757	\$20,300	\$0	25,679	5,914	75,454	5,018	0.0	5	4	20.0%	1.0
Bus	\$6,002,705	\$1,166,879	\$586,562	5,932,087	1,003,315	989,742	64,053	0.0	26	18	30.8%	9.7
Total	\$6,226,462	\$1,187,179	\$586,562	5,957,766	1,009,229	1,065,196	69,071	0.0	31	22	29.0%	

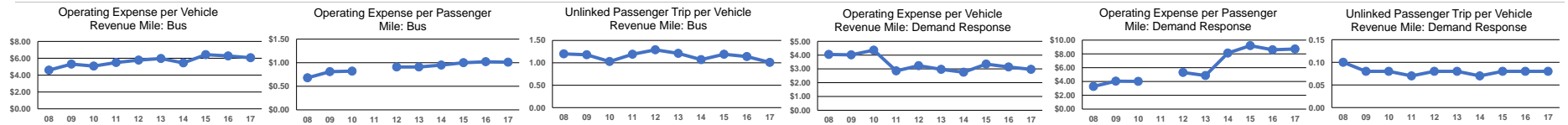
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$44.59
Bus	\$6.06	\$93.71
Total	\$5.85	\$90.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.71	\$37.84	0.1	1.2
Bus	\$1.01	\$5.98	1.0	15.7
Total	\$1.05	\$6.17	0.9	14.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.